


# City of Grant Dashboard




<b>Fiscal Stability</b>	Prior	Current	Progress
Annual General Fund expenditure per capita	\$548.50	\$562.31	↓
Fund balance as % of annual General Fund expenditures	15.68%	18.77%	↑
Debt burden per capita General Fund	\$83.40	\$55.60	↑
% Funding retirement-Defined Contribution	100%	100%	↔
Number of services delivered via cooperative venture	18	19	↑
State revenue sharing	\$100,282	\$85,034	↓
General Operating (10.37 mills) property tax revenue	\$180,357	\$171,084	↓
OPEB-The City has no post retirement unfunded liabilities-no DB retirement and no retirement health insurance	\$0	\$0	↔
<b>Public Safety</b>	Prior	Current	Progress
Nonaggravated assault per capita	0.004	0.000	↑
Violation of controlled substance per capita	0.001	0.004	↓
Property crimes per capita	0.001	0.000	↑
Traffic injuries or fatalities	10	10	↔
Structure fires	1	1	↔

<b>Economic Strength</b>	Prior	Current	Progress
% of community with access to high speed Internet	100%	100%	↔
% of high school juniors proficient in math for the Michigan Merit Exam	33.8%	40.3%	↑
% of high school juniors proficient in language arts/reading for the Michigan Merit Exam	53.6%	55.4%	↑
% of streets rated poor	1.60%	0.06%	↑
Number of Chamber of Commerce Members	61	64	↑
% unemployed (Newaygo County)	13.5%	12.7%	↑
Number of home foreclosures in the City	9	12	↓
<b>Quality of Life</b>	Prior	Current	Progress
Percent of General Fund budget committed to culture and recreation	3.9%	1.2%	↓
Acres of parks	12.8	12.8	↔
Deaths from heart disease (Newaygo County)	107	107	↔
% of drinking water standards met	100%	100%	↔
% of City residents within 1 mile walking distance to library, all parks, community center, public lake, schools	100%	100%	↔
% of City residents with available access to recycling	100%	100%	↔

Performance Improving 

Performance staying about the same 

Performance declining 

**\*\*All City employees eligible for retirement receive a defined contribution of 6% of wages in a 457(b) plan\*\***

**\*\*All City employees eligible for health insurance contribute towards the premium-Singles 20%, Doubles/Families 25%\*\***