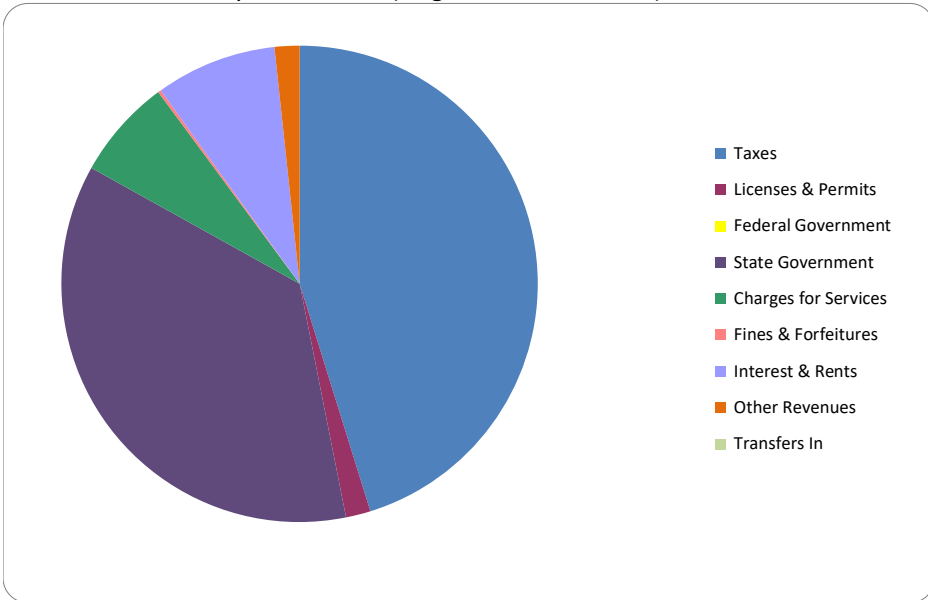


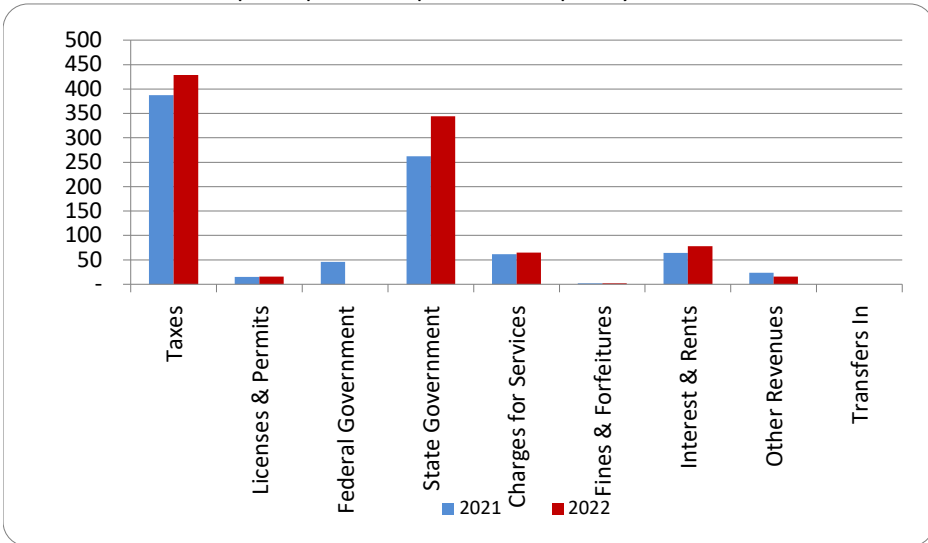
1. Where our money comes from (all governmental funds)



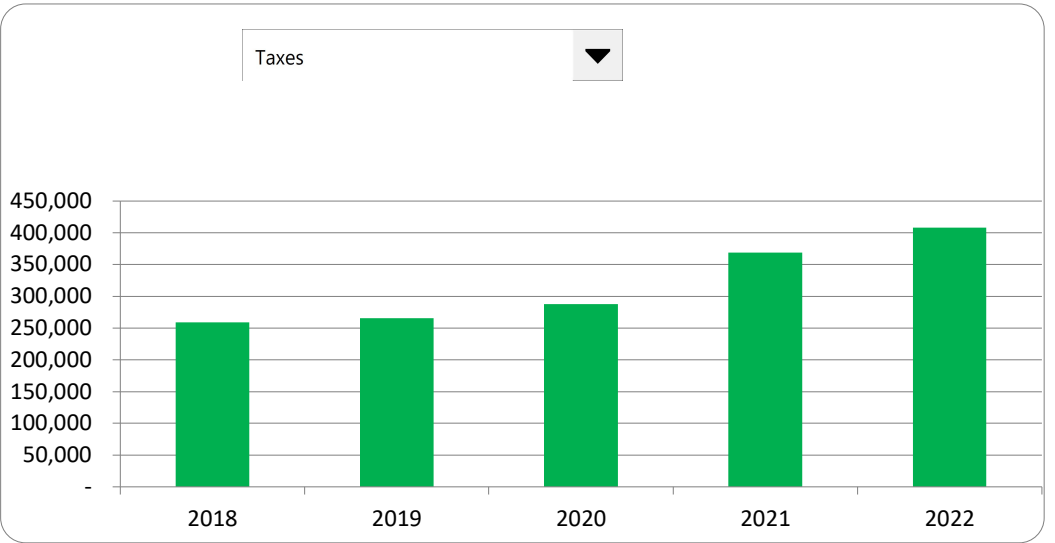
2. Compared to the prior year

	2021	2022	% change
Taxes	\$ 368,643	\$ 408,360	10.77%
Licenses & Permits	14,926	15,310	2.57%
Federal Government	43,527	-	-100.00%
State Government	249,802	327,347	31.04%
Charges for Services	58,706	61,484	4.73%
Fines & Forfeitures	2,134	1,789	-16.17%
Interest & Rents	61,333	74,275	21.10%
Other Revenues	22,696	15,228	-32.90%
Transfers In	-	-	N/A
<b>Total Revenues</b>	<b>\$ 821,767</b>	<b>\$ 903,793</b>	<b>9.98%</b>

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources



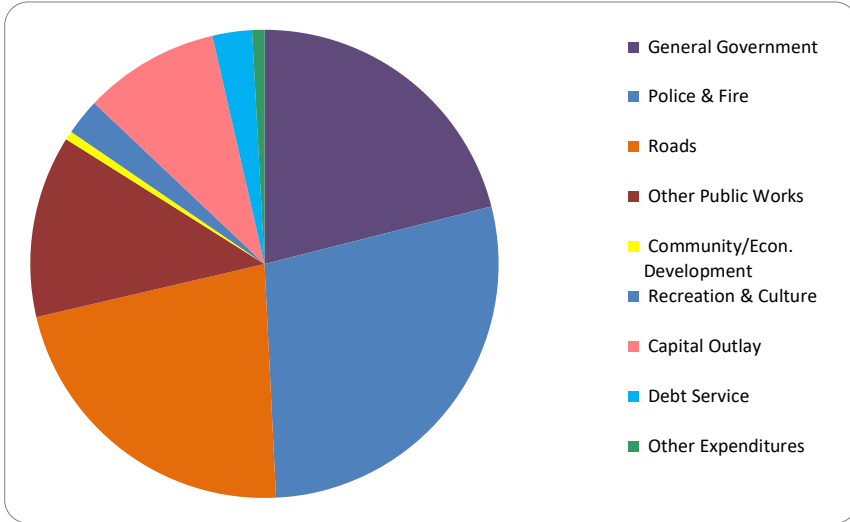
Commentary:

For more information on our unit's finances, contact City Manager Kasey Jernberg at 231-834-7904.

**CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - City of Grant (62-2015)**

**EXPENDITURES**

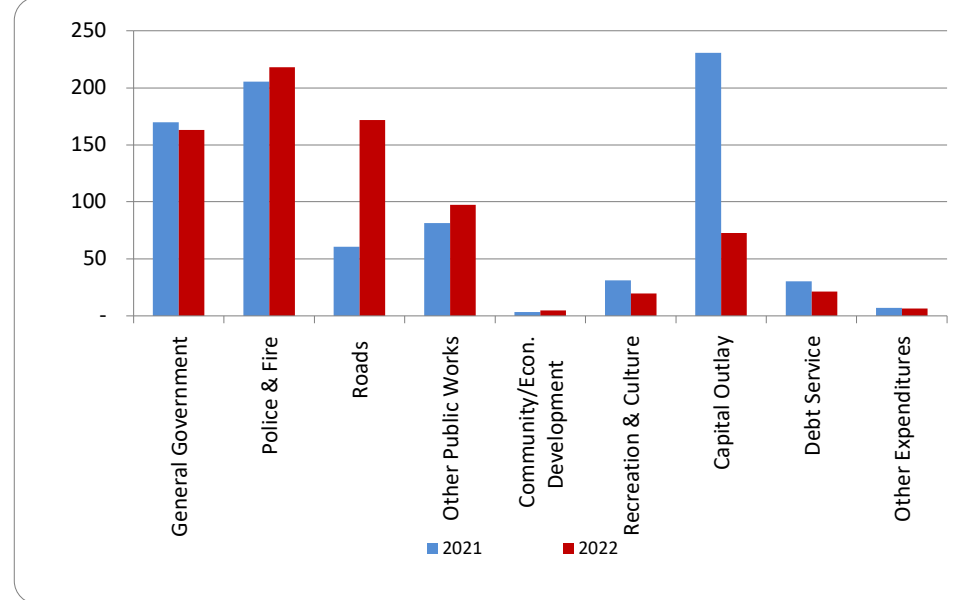
**1. Where we spend our money (all governmental funds)**



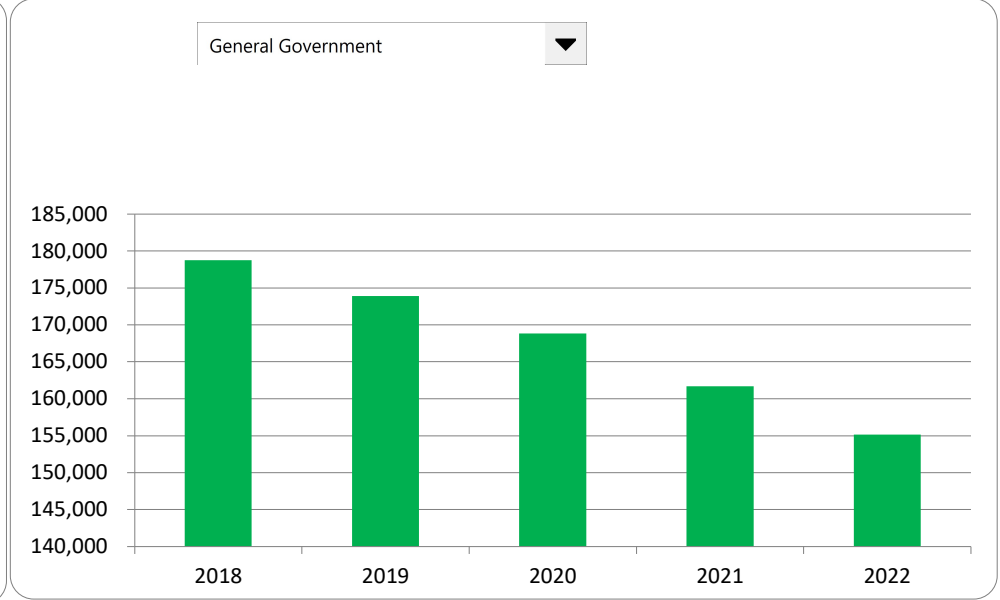
**2. Compared to the prior year**

	<u>2021</u>	<u>2022</u>	<u>% change</u>
General Government	\$ 161,683	\$ 155,141	-4.05%
Police & Fire	195,791	207,629	6.05%
Roads	57,724	163,384	183.04%
Other Public Works	77,287	92,693	19.93%
Community/Econ. Development	3,000	4,500	50.00%
Recreation & Culture	29,565	18,525	-37.34%
Capital Outlay	219,669	69,070	-68.56%
Debt Service	28,767	20,209	-29.75%
Other Expenditures	6,541	6,179	-5.53%
Transfers Out	38,156	10,974	-71.24%
<b>Total Expenditures</b>	<b>\$ 818,183</b>	<b>\$ 748,304</b>	<b>-8.54%</b>

**3. Spending per capita - compared to the prior year**



**4. Historical trends of individual departments:**



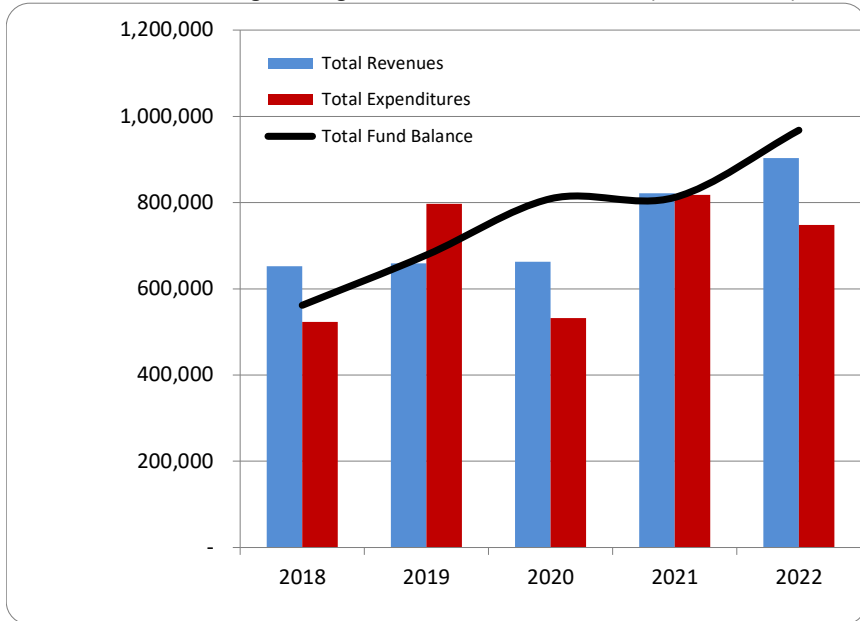
**Commentary:**

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**CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - City of Grant (62-2015)**

**FINANCIAL POSITION**

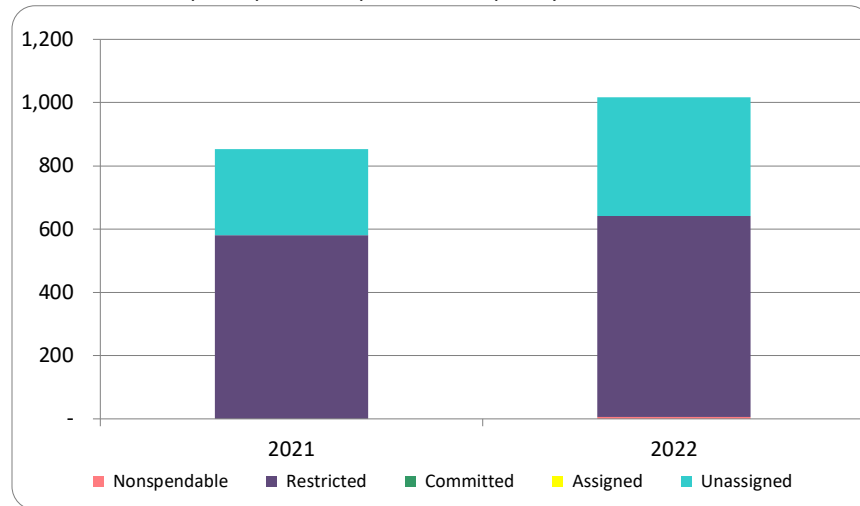
1. How have we managed our governmental fund resources (fund balance)?



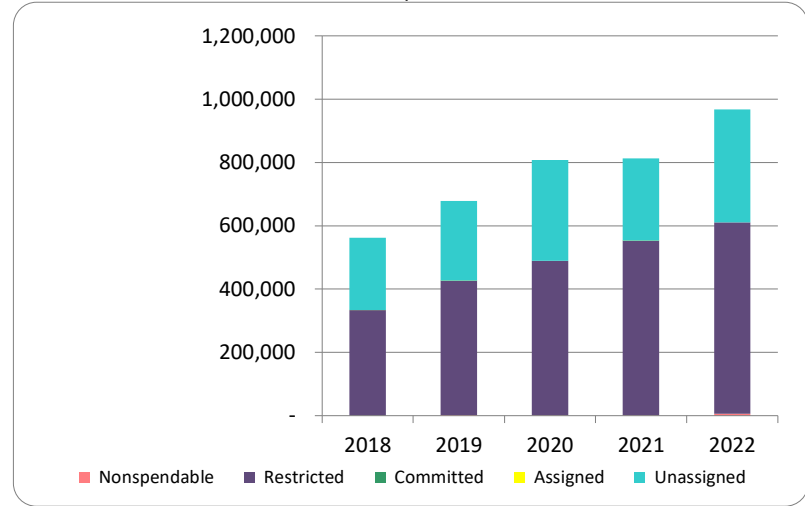
2. Compared to the prior year

	2021	2022	% change
Revenue	821,767	903,793	9.98%
Expenditures	818,183	748,304	-8.54%
Surplus (shortfall)	3,584	155,489	4238.42%
Fund balance, by component:			
Nondisposable	253	6,219	2358.10%
Restricted	552,681	604,430	9.36%
Committed	-	-	N/A
Assigned	52	52	0.00%
Unassigned	259,376	357,150	37.70%
total fund balance	812,362	967,851	19.14%

3. Fund balance per capita - compared to the prior year



4. Historical trends of individual components



Commentary:

For more information on our unit's finances, contact City Manager Kasey Jernberg at 231-834-7904.

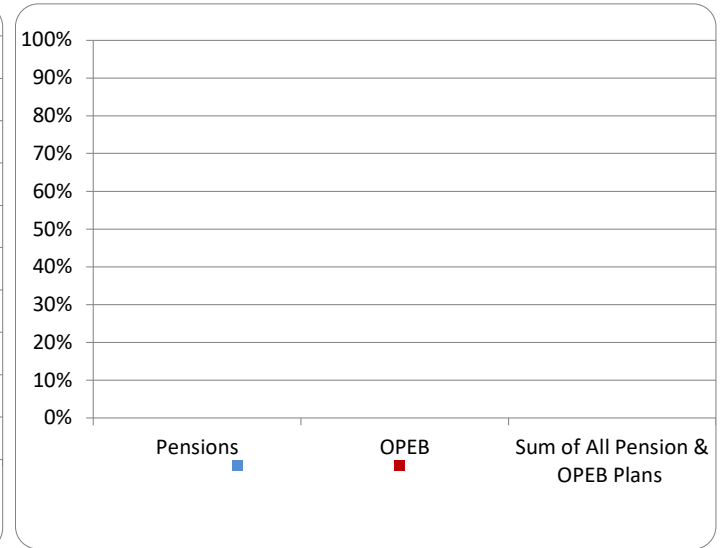
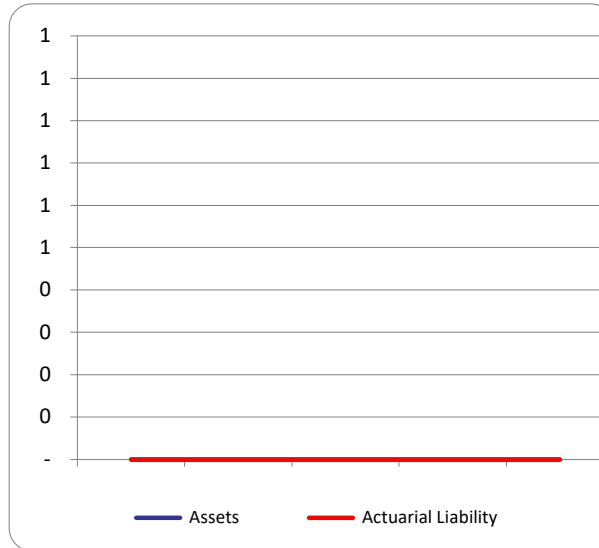
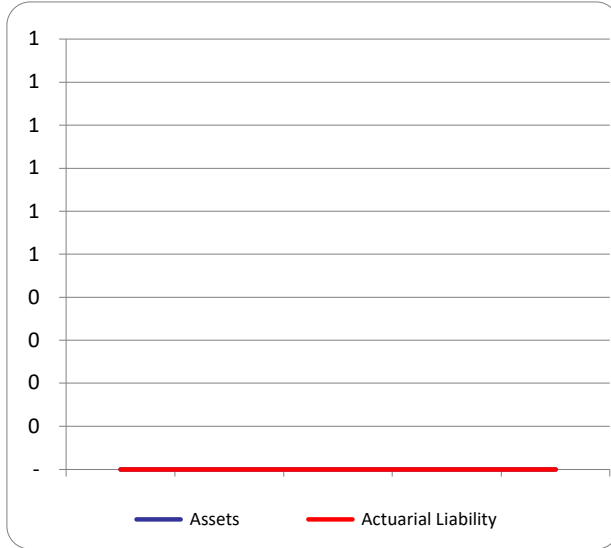
**CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - City of Grant (62-2015)**

**OTHER LONG TERM OBLIGATIONS**

1. Pension funding status

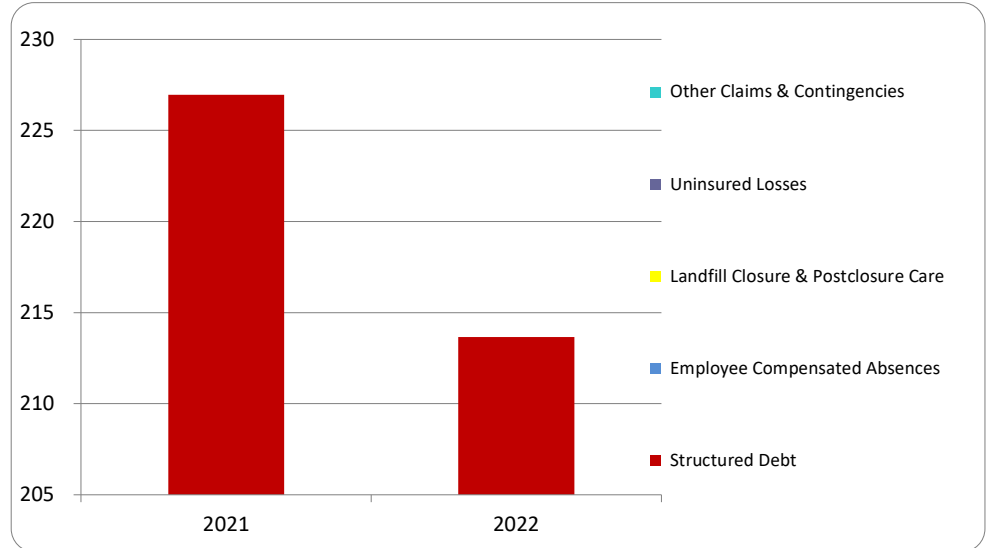
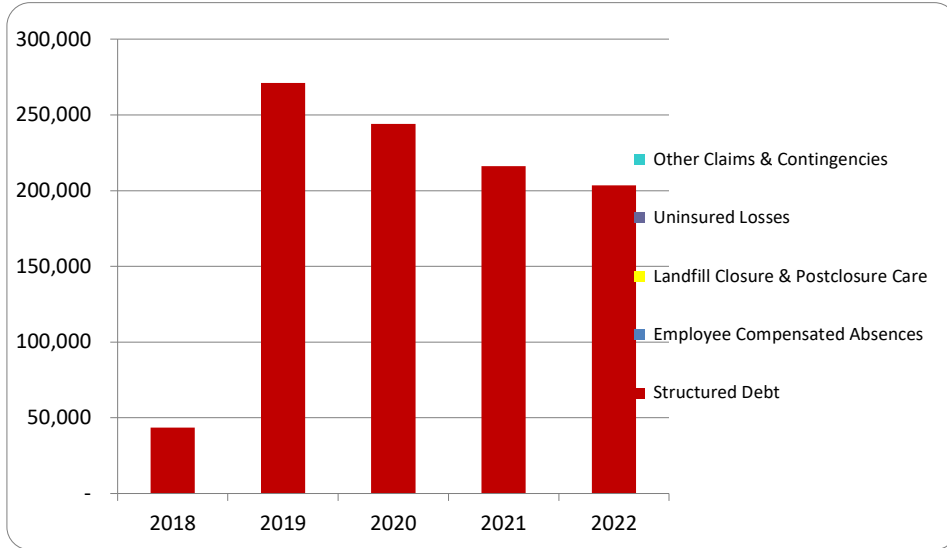
2. Retiree Health care funding status

3. Percent funded - compared to the prior year



4. Long Term Debt obligations:

5. Debt & other long term obligations per capita - compared to the prior year



Commentary: The City of Grant does not have any pension or OPEB obligations.