



Proposed Operating Budget  
4-1-2011 thru 3-31-2012

Consumers Energy	\$ 2,000.00	
AT&T	900.00	
DTE Energy	3,000.00	
City of Grant water & sewer	1,250.00	
debt service	1,700.00	
American Gas & Oil	5,200.00	
Personnel Meetings & Schooling	2,000.00	
Supplies	4,000.00	
Building Repairs & Property	8,000.00	
Repairs & Purchasing Pagers	3,000.00	
Truck repairs	25,000.00	
Insurance	25,000.00	
Attorney	2,000.00	
Snowplowing & Mowing	2,000.00	
Clerk	1,200.00	
Treasurer	900.00	
Fire Board Members	1,000.00	
Social Security	7,000.00	
Audit	2,300.00	
Misc.	6,000.00	
Transfer to Equipment fund - property loan	6,120.00	
Contingency Fund	5,000.00	
		\$114,570.00
Proposed to have on hand		<u>41,428.81</u>
Total Fire District		<u>\$155,998.81</u> =====



Proposed Operating Budget  
4-1-2011 thru 3-31-2012

Balance on hand in Choice One Bank		\$ 62,498.81
Ashland Township Tax Roll	\$35,000.00	
Grant Township Tax Roll	35,000.00	
City of Grant Tax Roll	9,000.00	
Bridgeton Township Fire Contract	10,000.00	
Garfield Township Fire Contract	2,500.00	
Misc.	2,000.00	
		\$ 93,500.00
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Total Fire District		\$155,998.81
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Proposed Equipment Budget  
4-1-2011 thru 3-31-2012

Balance on hand in Choice One Bank		\$203,519.36
Ashland Township Tax Roll	\$35,000.00	
Grant Township Tax Roll	35,000.00	
City of Grant Tax Roll	9,000.00	
Transfer from Operating - property loan	6,120.00	
		<u>\$ 85,120.00</u>
Total		<u>\$288,639.36</u> =====